

Annex 1 2022/23 Savings Proposals for Health & Adult Social Care

Ref	Portfolio	Proposal Description	2022/23 Impact £000	2023/24 Impact £000	Total Saving Impact £000
HASC1	Health & Adult Social Care	Advocacy Seek to consolidate advocacy services for Adults and Children's Service arrangement into single advocacy service for the City. Incorporate new LPS Standards which become effective in 2022. Alternative funding provided through Covid-19 Reserve, therefore saving can be made with no reduction in service provision	21		21
HASC2	Health & Adult Social Care	Mental Health Alternative funding provided through Covid-19 Reserve, therefore saving can be made while providing overall increase in service provision	31		31
HASC3	Health & Adult Social Care	Adult Social Care Customer Income Increase in ASC fees and charges resulting in increased customer contributions. All customers are financially assessed and only contribute what they can afford to pay.	224		224
HASC4	Health & Adult Social Care	Direct Payments Review Direct Payment packages to ensure they are of an appropriate level	240		240
HASC5	Health & Adult Social Care	Provider Services Review direct payment packages to consider whether customer needs can be met by adopting a stronger asset-based, community-led approach	110		110
HASC6	Health & Adult Social Care	Residential and Nursing Packages Review Working Age Learning Disability Residential and Nursing packages to bring in to line with our statistical neighbours	183		183
HASC7	Health & Adult Social Care	Yorkcraft Review Yorkcraft business model. Undertake a review of opportunities on how Yorkcraft delivers a supported employment offer with a view to reducing its reliance on Council Base budget support	62		62
HASC8	Health & Adult Social Care	Independent Living Schemes Embed a telecare practitioner in the Adult Commissioning Team to work alongside a social worker to target a reduction in the cost of Independent Living Scheme placements through increased use of technology to support customers' needs.	20		20
HASC9	Health & Adult Social Care	Supported Living Continuation of prior year saving to ensure that people in Supported Living Schemes are receiving the appropriate level of support in conjunction with a review to bring supported living costs in line with our statistical neighbouring authorities.	630		630
HASC10	Health & Adult Social Care	Residential and Nursing Care Explore opportunities to commission residential and nursing care differently in order to bring the cost more in line with our statistical neighbours.	260		260
HASC11	Health & Adult Social Care	Community Support Work to enhance community capacity and individual strengths and combat isolation will build resilience and reduce pressures on frontline services.	194		194
HASC12	Health & Adult Social Care	Use of Technology in Adult Social Care Enhance and develop the offer to residents around using technological and digital solutions to achieve better outcomes.	194		194
HASC13	Health & Adult Social Care	Reablement Review the service and service specification to increase the amount of time spent on providing care.	85		85
HASC14	Health & Adult Social Care	Commissioning & Contracts Review Community Wellbeing contracts to assess whether they could be provided differently whilst meeting current levels of demand	22		22
Total Savings			2,276	0	2,276